

ROCKLAND FINANCE COMMITTEE  
ROCKLAND TOWN HALL  
ROCKLAND, MA 02370

May 3, 2010

The Finance Committee met on May 3, 2010 prior to Town Meeting. In attendance at this meeting were Bill Allen, John Ellard, Bob MacDonald, Joe Gambon, Rachel Gear, Dolores Baronas, Caryn Stevens and Paula Ferguson. Absent were Ian Curran, Julie Shaffer and Rich Penney.

The meeting was brought to order at 6:12 p.m. by Chairman John Ellard.

A motion was made by Rachel Gear, seconded by Bill to reconsider the Water Department Budget. A unanimous vote was taken. The Water Department debt is not coming due, therefore lowering that line item to \$480,028 and the bottom line to \$2,656,552 from water receipts. A motion was made by Bill, seconded by Bob to approve. A unanimous vote was taken.

A motion was made by Rachel Gear, seconded by Bill to reconsider the Health Insurance Budget. A unanimous vote was taken. It was increased to \$5,800,273 to add left over Raise and Appropriate money. A motion was made by Bill, seconded by Dolores to approve. A unanimous vote was taken.

Paula raised concern that the Fire Department and Police Department articles are being funded by Overlay Reserve where we do not currently have a figure from the Assessor's Office with regards to how much money is in this account. Attorney Clifford said not to worry about it.

Dolores made a motion to accept the minutes from April 28, 2010, seconded by Rachel. 5 voted approval, 2 disapproved (Bill and Bob).

A motion was made to adjourn by Bill, seconded by Bob. A unanimous vote was taken. The meeting adjourned at 7:00.

Our next meeting is June 2, 2010 at 6:30 in the lower conference room.

Reserve Fund: \$35,000.

Respectfully submitted,

Paula Ferguson  
Secretary  
Rockland Finance Committee